11th December 2019

To all councillors

**Draft budget proposal**

I have drawn up a draft budget sheet showing this financial years’ budget alongside spending up to the end of November 2019. (Four months of this financial year to go)

Please note the following in relation to the proposition for 2020/2021

**Figures**

|  |  |
| --- | --- |
| Account book balance (30-11) | £34,349 |
| Budget allowance to still spend to Mar 2020 | £12,634 |
| Reserves | £21,715 |
| Inc grants £240 village board, 1358 Quiz donation £1825 rec grant balance | (£3423) |
| Unallocated reserves | £18,292 |

If you require any further clarification, please do not hesitate to ask

Kind regards



Claire Tilley

Parish Clerk