

Islip Parish Council Significant Variations 2015-16

Box Number	This Year	Last Year	£ Difference	% Difference	Explanation	Amount
2	£ 20,000.00	£ 18,000.00	£ 2,000.00	11%	Minute Dated 20.1.15 104.c To reflect increased costs in village	£ 2,000.00
3	£ 416,024.00	£ 26,976.00	£ 389,048.00	1442%	Grants Received this year Less Grants Received last year Insurance Claim Rents of Sports Field has reduced due to building works	£ 408,581.00 -£ 21,267.00 £ 568.00 £ 1,166.00 <u>£ 389,048.00</u>
4	£ 5,219.00	£ 3,944.00	£ 1,275.00	32%	The Clerk's hours were raised from January 2015 to 8 hours per week so a full year The Clerk gained her CilCA qualification and a point scale pay increase was granted	
6	£ 409,276.00	£ 30,666.00	£ 378,610.00	1235%	Cost of Pavilion this year VAT Payments this year VAT Payments last year & return due Profession Fees Village Gates and a new notice board Profession Fees incurred last year	£ 322,355.00 £ 63,119.00 -£ 7,120.00 £ 1,692.00 £ 1,185.00 -£ 2,621.00 <u>£ 378,610.00</u>
9	£ 463,034.00	£ 54,738.00	£ 408,296.00	746%	Disposal of Floodlights Replacement Floodlights Purchase of Quadraplay Pavilion & Contents	-£ 5,200.00 £ 720.00 £ 3,860.00 <u>£ 408,916.00</u> £ 408,296.00